

Anjuna Emissions Screening Report

Financial year April 2022 - March 2023

Total footprint: 659 tCO₂e

Total number of recorded products manufactured: 39071

Total vinyl & CD discs produced: 76375

Total individual CD discs produced: 9049

Total individual vinyl discs produced: 67326

Total cassettes produced: 51

Overview

Produced using the IMPALA Carbon Calculator, this screening report covers our fourth reporting year for recording and distribution activities including associated and ancillary measurable activities connected to the Anjuna Label brands such as Label branded events.

<i>Impact category</i>	<i>Data updates and findings</i>
<i>Buildings</i>	<p>Include Anjuna HQ, Unit 27 Recording Studio, Unit 28, Unit 5 and 5A.</p> <p><i>Energy</i></p> <ul style="list-style-type: none">• Energy usage remains consistent with 2021/22 levels, although up by 40% from 2019/20 owing to an increase in staff numbers working at Anjuna HQ. <p><i>Waste generated in operation</i></p> <ul style="list-style-type: none">• Total emissions from waste generated are down by 75%. This could be attributed to introducing composting and increased recycling rates. <p><i>Exclusions</i></p> <ul style="list-style-type: none">• Data to calculate emissions resulting from energy use for Unit 5 and 5A are provided by a third party management company, and not yet available for this reporting year. Usage will be added to the report once provided.
<i>Business Travel</i>	<ul style="list-style-type: none">• Emissions resulting from Staff Business Travel increased by 47% compared to 2019/20 owing to team members travelling internationally to work on flagship Anjuna shows.• A company-wide Staff Travel Policy has since been implemented with the view to reducing non-essential trips, and emissions resulting from Business Travel.• The Policy will also be acknowledged when considering promotional and non-performance trips for Artist Business Travel
<i>Logistics</i>	<ul style="list-style-type: none">• Emissions resulting from air freight logistics for pressing plant to distribution centres have decreased as air freight shipments have reduced

	<ul style="list-style-type: none"> However, increase in overall emissions from logistics have increased by approximately 150% since 2019/20, owing largely to growth in D2C mail orders
Manufacturing Recorded Product	<p>Recorded</p> <ul style="list-style-type: none"> Emissions resulting from manufacturing increased by 96% from 2019/20 levels The increase can be partially attributed to a 40% increase in total vinyl discs produced, including an 6LP box set It can also be attributed to represses onto 180gsm vinyl, which has a higher carbon footprint than 140gsm vinyl CD production nearly doubled from 2021/22, which also contributes to increased emissions from manufacturing <p>Non-recorded</p> <ul style="list-style-type: none"> As of January 2023, our Head of Physical Product became responsible for non-recorded product management. Although this reporting year commences in April 2022, we have used 2023 calendar year produced volumes as proxy data for the calculator input to reflect financial year produced volumes. Emissions for 2022/23 remain consistent with 2021/22 as the same volumes produced have been inputted for both years
Capital goods	<ul style="list-style-type: none"> Emissions resulting from capital goods expenditure increased by approximately 23%, which can be attributed to needs of a growing staff team at Anjuna HQ

Our next steps

We're planning our journey towards becoming a more sustainable business. Part of the process will be building a roadmap for reducing greenhouse gas emissions from our business activities. Our goal is to reduce emissions by 50% from our business activities as quickly as possible within the next 5-10 years. Below we've shared an example of what near-term and longer-term targets towards decarbonising our business activities could include, and look forward to sharing our official roadmap soon.

SCOPE	BUSINESS IMPACT	CARBON EMISSIONS (tCO2e)	% OVERALL EMISSIONS	2024 TARGETS	LONGER-TERM TARGETS	POTENTIAL EMISSIONS REDUCTIONS %
1	Gas consumption	14.00	2.126%	<u>Introduce energy conservation in-office initiative</u>	<u>Refurbishments to increase building efficiency</u> <u>Deploy storage batteries and/or clean, renewable energy technology</u>	-100%
2	Purchased electricity (location-based)					
3	Other / Capital goods	118	17.92%	Improve office expenditure data source categorisation Introduce office procurement guidelines	Reduce office expenditure against 2019/20 baseline Increased % second-hand equipment purchased vs new	-60%
	Manufacturing	191.00	29.00%	Introduce product and procurement guidelines. Fund industry initiatives working on solutions	Procure vinyl produced using injection moulding technique and/or Bio-vinyl (pending life cycle analysis).	-40%
	Logistics	113.00	17.16%	Increase data accuracy e.g. tonne km as opposed to spend	Non-recorded Close tonne km data gaps for	-40%

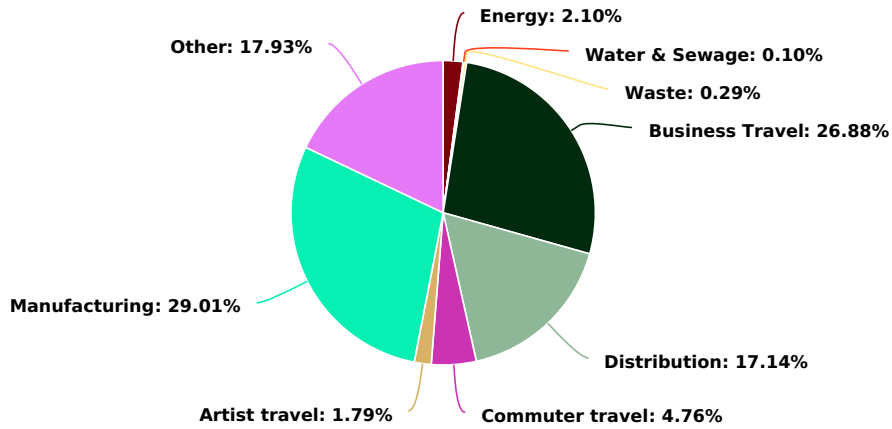
				data Discontinue product air freight	logistics between manufacturer and warehousing Move away from plastic packaging to sustainable alternative Recorded & Non-recorded Mandate EV or minimum carbon neutral overland transport		
	Waste generated in operation	2.00	0.304%	Increase data accuracy Introduce waste reduction in-office initiative	Implement zero waste to landfill Reduce overall waste generation by min 50%	-75%	
	Water and waste water	0.64	0.10%	Increase data accuracy using actual volumes, in place of spend data	Implement rainwater harvesting technology and/or office refurbishment includes water efficient installations	-50%	
	Staff Business Travel	177.00	26.87%	Implement Travel Policy to reduce non-essential trips. Prioritise overland travel. Aim to book at least 20% hotels that are powered by renewable energy / carbon neutral (prioritise those with green certification)	Increase % event staff employed in-country Use internal direct decarbonisation tax to subsidise lower emissions travel e.g. overland, trains etc. Introduce 'slow travel' policy	-70%	
	Artist Business Travel	12.00	1.82%			-60%	
	Employee commuting	31	0	Increase data accuracy e.g. account of petrol, diesel or hybrid own-vehicle commutes, and average no. vehicle occupants Update methodology to reflect Hybrid-working policy	Promote active travel TBC improve bike parking facilities	-10%	
TOTAL tCO2e SCREENING FOOTPRINT APRIL 2022 - MARCH 2023		658.64					
TOTAL POTENTIAL tCO2e SAVINGS		339.32					

Carbon Emissions Screening Report

Total Carbon Footprint

Involved Group

2022-23: 659 tonnes CO₂e



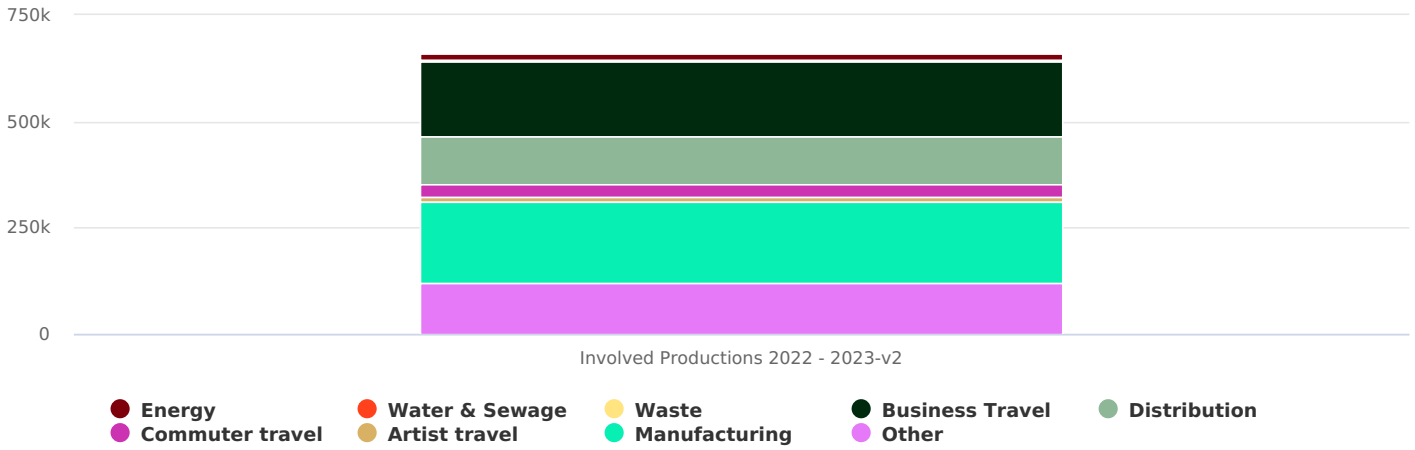
This table presents your organisation's environmental impacts in Consumption and Carbon Dioxide Equivalent (CO₂e) terms.

IMPACT	CONSUMPTION	CARBON
Energy	66,137 kWh	14 tonnes CO ₂ e
Water & Sewage	3,016 m ³	635 kg CO ₂ e
Waste	14 tonnes	2 tonnes CO ₂ e
Business Travel	506,277 km	177 tonnes CO ₂ e
Distribution	0 km	113 tonnes CO ₂ e
Commuter travel	690,075 km	31 tonnes CO ₂ e
Artist travel	0 km	12 tonnes CO ₂ e
Manufacturing		191 tonnes CO ₂ e
Other	230,193 GBP	118 tonnes CO ₂ e
	Emissions Total	659 tonnes CO ₂ e

This report was generated through the Julie's Bicycle CreativeCG Tools.

Emissions

2022-23



This table presents your organisation's environmental impacts in Carbon Dioxide Equivalent (CO₂e).

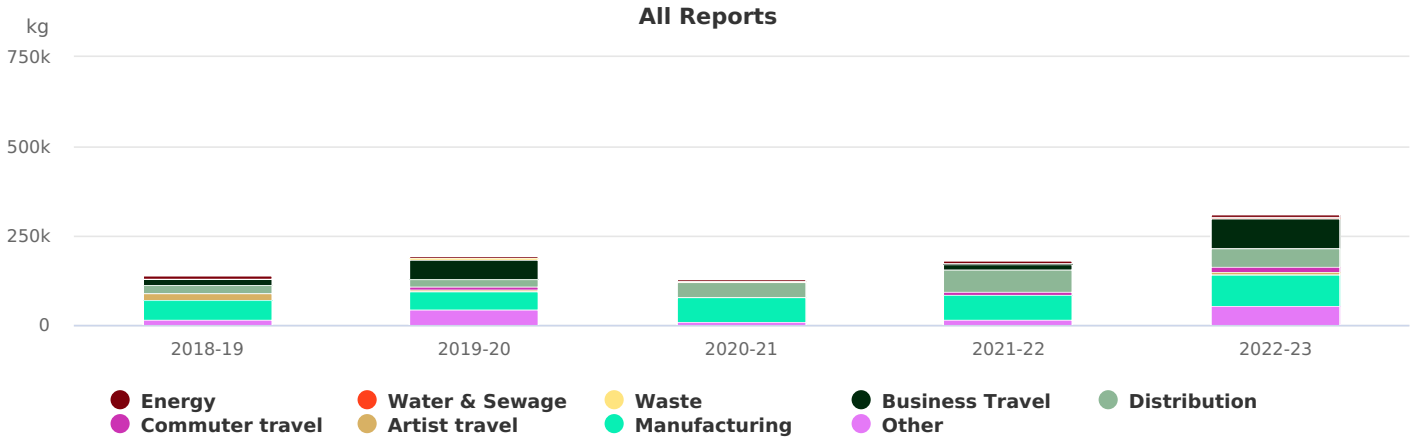
FOOTPRINT	ENERGY	WATER & SEWAGE	WASTE	BUSINESS TRAVEL	DISTRIBUTION	COMMUTER TRAVEL	ARTIST TRAVEL	MANUFACTURING	OTHER	TOTAL
Involved Productions 2022 - 2023-v2	14 tonnes CO ₂ e	635 kg CO ₂ e	2 tonnes CO ₂ e	177 tonnes CO ₂ e	113 tonnes CO ₂ e	31 tonnes CO ₂ e	12 tonnes CO ₂ e	191 tonnes CO ₂ e	118 tonnes CO ₂ e	659 tonnes CO ₂ e

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Your emissions over time

Involved Group



This table presents your organisation's environmental impacts in Carbon Dioxide Equivalent (CO₂e) year-to-year.

YEAR	ENERGY	WATER & SEWAGE	WASTE	BUSINESS TRAVEL	DISTRIBUTION	COMMUTER TRAVEL	ARTIST TRAVEL	MANUFACTURING	OTHER	TOTAL
2018-19	19 tonnes CO ₂ e	88 kg CO ₂ e	1 tonnes CO ₂ e	34 tonnes CO ₂ e	49 tonnes CO ₂ e	2 tonnes CO ₂ e	40 tonnes CO ₂ e	120 tonnes CO ₂ e	32 tonnes CO ₂ e	296 tonnes CO ₂ e
2019-20	10 tonnes CO ₂ e	1 kg CO ₂ e	8 tonnes CO ₂ e	120 tonnes CO ₂ e	44 tonnes CO ₂ e	15 tonnes CO ₂ e	10 tonnes CO ₂ e	111 tonnes CO ₂ e	96 tonnes CO ₂ e	413 tonnes CO ₂ e
2020-21	13 tonnes CO ₂ e	58 kg CO ₂ e	429 kg CO ₂ e	3 tonnes CO ₂ e	88 tonnes CO ₂ e	897 kg CO ₂ e	0 kg CO ₂ e	150 tonnes CO ₂ e	19 tonnes CO ₂ e	275 tonnes CO ₂ e
2021-22	14 tonnes CO ₂ e	35 kg CO ₂ e	1 tonnes CO ₂ e	34 tonnes CO ₂ e	133 tonnes CO ₂ e	19 tonnes CO ₂ e	0 kg CO ₂ e	150 tonnes CO ₂ e	32 tonnes CO ₂ e	384 tonnes CO ₂ e
2022-23	14 tonnes CO ₂ e	635 kg CO ₂ e	2 tonnes CO ₂ e	177 tonnes CO ₂ e	113 tonnes CO ₂ e	31 tonnes CO ₂ e	12 tonnes CO ₂ e	191 tonnes CO ₂ e	118 tonnes CO ₂ e	659 tonnes CO ₂ e

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